

# East Providence School District

# Kent Heights Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,467	59.5%
Substitutes	\$80	1.1%
Instructional Paraprofessionals	\$426	5.7%
Pupil-Use Technology	\$40	0.5%
Instructional Materials	\$155	2.1%
<b>Total</b>	<b>\$5,167</b>	<b>68.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$27	0.4%
Library & Media	\$200	2.7%
Extracurricular	\$0	0.0%
Student Health/Services	\$109	1.5%
Curriculum Development	\$10	0.1%
Staff Development	\$14	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$47	0.6%
Therapists, Psychologists	\$284	3.8%
<b>Total</b>	<b>\$691</b>	<b>9.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$355	4.7%
Food Service	\$216	2.9%
Safety	\$14	0.2%
Building Upkeep	\$668	8.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,254</b>	<b>16.7%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$317	4.2%
School Office	\$83	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$401</b>	<b>5.3%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,058,357**  
 School Enrollment (ADM): **274**  
 School Per Pupil: **\$7,512**

(See Chart #2a for Comparison to Last Year)

